

Resolution for Adoption by the Board of Education
of School District of the City of Royal Oak
Food Service Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2014
June 27, 2013

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service fund of the school district of the City of Royal Oak for fiscal year 2013-14 is as follows:

<u>REVENUE</u>	
Local	\$583,000
State	\$61,000
Federal	\$506,000
Incoming Transfer and Other Transactions	\$0
<u>TOTAL REVENUE</u>	<u>\$1,150,000</u>

<u>FUND BALANCE</u>	
Audited Fund Balance, July 1, 2012 Available to Appropriate	\$198,924
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$1,348,924</u>

Be it further resolved that \$1,178,040 of the total available to appropriate in the Food Service fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Support Services	\$1,153,040
Other Financing Uses	\$25,000
<u>TOTAL APPROPRIATED</u>	<u>\$1,178,040</u>